

**Episcopal Diocese of Nevada  
2018 Proposed Budget**

	<b>Proposed 2018 Budget Asking @ 23%</b>	<b>2017 Budget Asking 6 Mths 23% Asking 6 Mths 24%</b>	<b>2017 Budget Jan - Aug 2017</b>	<b>2017 Actual Jan - Aug 2017</b>
<b>Total Diocesan Asking</b>	\$ <b>593,700</b>	\$ 618,400	412,267	360,966
<b>Total Other Revenue</b>	\$ <b>183,700</b>	\$ 147,700	98,467	184,387
<b>Total Income</b>	<b>\$ 777,400</b>	<b>\$ 766,100</b>	<b>510,733</b>	<b>545,353</b>
<b>Total Wider Church Expenses</b>	\$ <b>126,500</b>	\$ 118,400	78,933	83,490
<b>Total Bishop's Salary, Benefits &amp; Travel Expenses</b>	\$ <b>184,100</b>	\$ 164,000	109,333	122,596
<b>Total Canon For Congregational Vitality Expenses</b>	\$ <b>139,800</b>	\$ 123,000	82,000	115,008
<b>Total Canon for Latino Ministries' Expenses</b>	\$ <b>77,500</b>	\$ 71,000	47,333	47,825
<b>Total General &amp; Administrative Expenses</b>	\$ <b>204,200</b>	\$ 183,900	122,600	130,564
<b>Total Communication Expenses</b>	\$ -	\$ 1,300	867	5,000
<b>Total COOL Expenses</b>	\$ <b>7,200</b>	\$ 1,700	1,133	3,378
<b>Total Evangelism Expenses</b>	\$ <b>5,900</b>	\$ 7,300	4,867	(7,947)
<b>Total Training &amp; Ministry Development Expenses</b>	\$ <b>32,700</b>	\$ 38,800	25,867	22,631
<b>Total Youth Ministry Expenses</b>	\$ <b>5,000</b>	\$ -	-	-
<b>Total Expenses</b>	<b>\$ 782,900</b>	<b>\$ 709,400</b>	<b>472,933</b>	<b>522,545</b>
<b>NET BUDGETED INCOME</b>	<b>\$ (5,500)</b>	<b>\$ 56,700</b>	<b>37,800</b>	<b>22,808</b>
<b>Income from Cell Tower Sale at Christ Church</b>	\$ <b>5,500</b>	\$ -	-	-
<b>MODIFIED BUDGETED INCOME</b>	<b>\$ -</b>	<b>\$ 56,700</b>	<b>37,800</b>	<b>22,808</b>

